

Financial Updates

- The performance of the Company for the year ended 31.3.2005 has been substantially better as compared to the previous year ended 31.3. 2004.
- Sales/ income from operations & other income for the year has increased by approx. 25% i.e. Rs. 21288 lacs as against Rs. 17068 lacs for the previous year. Net profit after tax for the year has increased from Rs. 584 lacs to Rs.1362 lacs thereby showing an increase of 133% as compared to the previous year.
- Moreover sales/ income from operations & other income for the quarter ended 31.3.2005 has gone up by approx. 75% i.e. Rs. 9577 lacs as against Rs.5486 lacs for the corresponding quarter ended 31.3.2004. Net profit after tax for the aforesaid quarter stands at Rs.440 lacs as against Rs. 98 lacs in the corresponding period in the previous year, thereby recording an increase of approx. 350%.
- During the year Company has declared an interim dividend @7.5% and has also recommended final dividend @ 5% thereby aggregating dividend to 12.5% as compared to 10% in the previous year. The Company has allotted Bonus Shares in April, 2005 in the ratio of 1:2 thereby enhancing the paid up share capital from Rs.1167 lacs to Rs.1750 lacs. The final dividend has been recommended on the enhanced paid up share capital.
- The Company has built up free reserves of Rs.8994 lacs as at 31.03.2005.
- Also, the earning per share has increased from Rs. 5.00 to Rs.11.67 constituting increase by 133%.

As on the 30th November, 2014

- **Financial Results standalone of the Company for the 2nd Quarter ended on the 30-09-2014 are as follows:-**

(Rs. In crores)

Period	Income	Net Profit	EPS
Quarter ended 30.09.14	218.73	5.03	Rs. 0.32
Corresponding Quarter ended 30.09.13	229.73	6.72	Rs. 0.43
% Change	(4.79)	(25.15)	(25.58)

- **Consolidated Financial Results of the Company for the 2nd Quarter ended on the 30-09-2014 are as follows:-**

(Rs. In crores)

Period	Income	Net Profit	EPS
Quarter ended 30.09.14	281.99	5.46	0.35
Corresponding Quarter ended 30.09.13	445.13	32.43	2.06
% Change	(36.65)	(83.16)	(83)

As on the 30th June, 2013

- **Financial Results standalone of the Company for the 1st Quarter ended on the 30-06-2013 are as follows:-**

(Rs. In crores)

Period	Income	Net Profit	EPS
Quarter ended 30.06.13	204.41	2.01	Rs. 0.13
Corresponding Quarter ended 30.06.12	225.95	6.11	Rs. 0.39
% Change	(9.53)	(67.10)	(66.67)

- **Consolidated Financial Results of the Company for the 1st Quarter ended on the 30-06-2013 are as follows:-**

(Rs. In crores)

Period	Income	Net Profit	EPS
Quarter ended 30.06.13	354.25	8.69	0.55
Corresponding Quarter ended 30.06.12	264.26	14.81	0.94
% Change	34.05	(41.32)	(41.49)

As on the 31st March, 2013

- **Financial Results standalone of the Company for the year ended on the 31-03-2013 are as follows:-**

(Rs. In crores)

Period	Income	Net Profit	EPS
Year ended 31.03.13	1048.24	44.28	Rs. 2.81
Corresponding Year ended 31.03.12	1037.89	34.58	Rs. 2.20
% Change	1%	28%	28%

- **Consolidated Financial Results of the Company for the year ended on the 31-03-2013 are as follows:-**

(Rs. In crores)

Period	Income	Net Profit	EPS
Year ended 31.03.13	1231.96	4.76	0.30
Corresponding Year ended 31.03.12	1160.07	4.95	0.31
% Change	6%	(4%)	(3%)

As on the 31st December, 2012

- **Financial Results standalone of the Company for the 3rd Quarter/Nine Months period ended on the 31-12-2012 are as follows:-**

(Rs. In crores)

Period	Income	Net Profit	EPS
Quarter ended 31.12.12	239.96	12.63	Rs. 0.80
Corresponding Quarter ended 31.12.11	298.69	10.29	Rs. 0.65
% Change	(19.66)	22.74	23.08

- **Consolidated Financial Results of the Company for the 3rd Quarter/Nine Months period ended on the 31-12-2012 are as follows:-**

(Rs. In crores)

Period	Income	Net Profit	EPS
Quarter ended 31.12.12	277.66	15.85	1.01
Corresponding Quarter ended 31.12.11	331.36	1.50	0.10
% Change	(16.21)	956.67	910

As on the 30th June, 2012

- **Financial Results standalone of the Company for the first quarter ended on the 30-06-2012 are as follows:-**

(Rs. In crores)

Period	Income	Net Profit	EPS
Quarter ended 30.06.12	223.82	6.11	Rs. 0.39
Corresponding Quarter ended 30.06.11	283.29	53.12	Rs. 3.37
% Change	Down by - 20.99%--	Down by - 88.50%----	Down by 88.42%-----

- **Consolidated Financial Results of the Company for the first quarter ended on the 30-06-2012 are as follows:-**

(Rs. In crores)

Period	Income	Net Profit	EPS
Quarter ended 30.06.12	263.21	14.81	Rs. 0.94
Corresponding Quarter ended 30.06.11	302.15	21.78	Rs. 1.38
% Change	Down by12.89%	Down by 32%	Down by 31.88%

As on the 31st March, 2012

- **Financial Results standalone of the Company for the Year ended 31.03.2012 are as follows:**

(Rs. In crores)

Period	Income	Net Profit	EPS
Year ended 31.03.2012	1037.89	34.58	Rs. 2.20
Corresponding Year ended 31.02.2011	1088.05	76.15	Rs. 5.40
% Change	Down by 5%	Down by 55%	Down by 59%

- **Financial Results Consolidated of the Company for the Year ended 31.03.2012 are as follows:**

(Rs. In crores)

Period	Income	Net Profit	EPS
Year ended 31.03.2012	1160.07	4.93	Rs. 0.31
Corresponding Year ended 31.02.2011	1268.21	101.48	Rs. 7.22
% Change	Down by 9%	Down by 95%	Down by 95%

As on the 31st December, 2011

- **Financial Results standalone of the Company for the 3rd Quarter / nine months ended on the 31.12.2011 are as follows:-**

(Rs. In crores)

Period	Income	Net Profit	EPS
Quarter ended 31.12.2011	190.65	(23.51)	Rs. (1.49)
Corresponding Quarter ended 31.12.2010	279.61	16.25	Rs. 1.06
Nine Months ended 31.12.2011	754.26	78.94	Rs. 5.02
Corresponding nine months ended 31.12.2010	776.95	68.04	Rs. 5.02

- **Consolidated Financial Results of the Company for the 3rd Quarter / nine months ended on the 31.12.2011 are as follows:-**

(Rs. In crores)

Period	Income	Net Profit	EPS
Quarter ended 31.12.2011	226.18	(21.01)	Rs. (1.33)
Corresponding Quarter ended 31.12.2010	348.46	32.37	Rs. 2.14
Nine Months ended 31.12.2011	834.82	27.30	Rs. 1.73
Corresponding Nine Months ended 31.12.2010	933.42	89.13	Rs. 6.97

As on the 30th September, 2011

- **Standalone Financial Results of the Company for the 2nd Quarter / half year ended 30.09.2011 are as follows:-**

(Rs. In crores)

Period	Income	Net Profit	EPS
Quarter ended 30.09.2011	280.32	49.33	Rs. 3.13
Corresponding Quarter ended 30.09.2010	275.14	14.98	Rs. 1.16
Half Year ended 30.09.2011	563.61	102.45	Rs. 6.51
Corresponding half year ended 30.09.2010	497.35	51.79	Rs. 4.11

- **Consolidated Financial Results of the Company for the 2nd Quarter / half year ended 30.09.2011 are as follows:-**

(Rs. In crores)

Period	Income	Net Profit	EPS
Quarter ended 30.09.2011	306.49	26.53	Rs. 1.69
Corresponding Quarter ended 30.09.2010	327.70	19.90	Rs. 1.76
Half Year ended 30.09.2011	608.64	48.31	Rs. 3.07
Corresponding half year ended 30.09.2010	584.96	56.76	Rs. 4.88

As on the 30th June, 2011

- **Financial Results standalone of the Company for the first quarter ended on the 30th June, 2011 are as follows:-**

(Rs. In crores)

Period	Income	Net Profit	EPS
Quarter ended 30.06.2011	278.15	53.12	Rs. 3.37
Corresponding Quarter ended 30.06.2010	220.38	36.81	Rs. 2.96

Consolidated Financial Results of the Company for the first quarter ended on the 30th June, 2011 are as follows: -

(Rs. In crores)

Period	Income	Net Profit	EPS
Quarter ended 30.06.2011	297.01	21.78	Rs. 1.38
Corresponding Quarter ended 30.06.2010	255.12	36.86	Rs. 3.12

As on the 31st March, 2011

- **Financial Results standalone of the Company for the Year ended 31.03.2011 are as follows:-**

(Rs. In crores)

Period	Income	Net Profit	EPS
Year ended 31.03.11	1077.17	76.15	Rs. 5.40
Corresponding Year ended 31.03.10	747.69	67.32	Rs. 5.74
% Change	Up by 44%	Up by 13%	Down by 6%

Consolidated Financial Results of the Company for the Year ended 31.03.2011 are as follows: -

(Rs. In crores)

Period	Income	Net Profit	EPS
Year ended 31.03.11	1257.13	108.05	Rs. 7.67
Corresponding Year ended 31.03.10	848.03	71.01	Rs. 6.06
% Change	Up by 48%	Up by 52%	Up by 26%

As on the 31st December, 2010

- **Financial Results standalone of the Company for the 3rd Quarter ended 31.12.2010 are as follows:-**

(Rs. In crores)

Period	Income	Net Profit	EPS
Quarter ended 31.12.2010	278.29	16.25	Rs. 1.06
Corresponding Quarter ended 31.12.2009	248.37	15.45	Rs. 1.30
Nine months ended 31.12.2010	774.88	68.04	Rs. 5.02
Corresponding nine months ended 31.12.2009	563.75	59.47	Rs. 5.16

- **Consolidated Financial Results of the Company for the 3rd Quarter ended 31.12.2010 are as follows:-**

(Rs. In crores)

Period	Income	Net Profit	EPS
Quarter ended 31.12.2010	347.14	32.37	Rs. 2.14
Corresponding Quarter ended 31.12.2009	330.22	25.27	Rs. 2.64
Nine months ended 31.12.2010	931.34	89.13	Rs. 6.97
Corresponding nine months ended 31.12.2009	659.41	65.63	Rs. 6.19

As on the 30th September, 2010

- **Financial Results standalone of the Company for the 2nd Quarter / half year ended 30.09.2010 are as follows:-**

(Rs. In crores)

Period	Income	Net Profit	EPS
Quarter ended 30.09.2010	274.98	14.98	Rs. 1.16
Corresponding Quarter ended 30.09.2009	179.47	32.19	Rs. 2.84
Half Year ended 30.09.2010	496.59	51.79	Rs. 4.11
Corresponding half year ended 30.09.2009	315.38	44.01	Rs. 3.88

- **Consolidated Financial Results of the Company for the 2nd Quarter / half year ended 30.09.2010 are as follows:-**

(Rs. In crores)

Period	Income	Net Profit	EPS
Quarter ended 30.09.2010	327.54	19.90	Rs. 1.76
Corresponding Quarter ended 30.09.2009	186.09	30.03	Rs. 2.61
Half Year ended 30.09.2010	584.20	56.76	Rs. 4.88
Corresponding half year ended 30.09.2009	329.19	40.35	Rs. 3.51

As on the 30th June, 2010

- **Financial Results standalone of the Company for the first quarter ended on the 30th June, 2010 are as follows:-**

(Rs. In crores)

Period	Income	Net Profit	EPS
Quarter ended 30.06.2010	221.61	36.81	Rs. 2.96
Corresponding Quarter ended 30.06.2009	135.91	11.82	Rs. 1.04
Consolidated Financial Results of the Company for the first quarter ended on the 30th June, 2010 are as follows:-			
Quarter ended 30.06.2010		38.79	Rs. 3.12
Corresponding Quarter ended 30.06.2009	143.10	10.21	Rs.0.90

As on the 31st March, 2010

- **Financial Results standalone of the Company for the Year ended 31.03.2010 are as follows:-**

(Rs. In crores)

Period	Income	Net Profit	EPS
Year ended 31.03.2010	779.65	67.32	Rs. 5.74
Corresponding Year ended 31.03.2009	718.22	52.21	Rs. 4.60
Consolidated Financial Results of the Company for the Year ended 31.03.2010 are as follows:-			
Year ended 31.03.2010	894.09	71.01	Rs. 6.06
Corresponding Year ended 31.03.2009	778.55	30.69	Rs. 2.70

As on the 31st December, 2009

- **Financial Results standalone of the Company for the Quarter / Nine Months ended 31.12.2009 are as follows:-**

(Rs. In crores)

Period	Income	Net Profit	EBIDTA	EPS
Quarter ended 31.12.2009	210.44	14.48	63.66	1.18
Corresponding Quarter ended 31.12.2008	209.11	2.83	47.83	0.25
Nine Months ended 31.12.2009	531.80	60.04	160.84	4.88
Corresponding Nine Months ended 31.12.2008	527.69	46.56	138.83	4.10
Consolidated Financial Results of the Company for the Quarter / Nine Months ended 31.12.2009 are as follows:-				
Quarter ended 31.12.2009	287.65	32.70	92.30	2.66
Corresponding Quarter ended 31.12.2008	211.40	-15.57	30.54	-1.37
Nine Months ended 31.12.2009	622.96	74.15	187.10	6.02
Corresponding Nine Months Ended 31.12.2008	579.45	29.02	124.48	2.56

As on the 30th September, 2009

- **Financial Results standalone of the Company for the Quarter / half year ended 30.09.2009 are as follows:-**

(Rs. In crores)

Period	Income	Net Profit	EBIDTA	EPS
Quarter ended 30.09.2009	185.73	33.74	59.20	Rs. 2.97
Corresponding Quarter ended 30.09.2008	143.36	24.33	46.49	Rs. 2.14
Half Year ended 30.09.2009	323.68	45.56	99.43	Rs. 4.01
Corresponding half year ended 30.09.2008	318.58	43.73	91.00	Rs. 3.85
Consolidated Financial Results of the Company for the Quarter / half year ended 30.09.2009 are as follows:-				
Quarter ended 30.09.2009	192.78	31.24	57.13	Rs. 2.75
Corresponding Quarter ended 30.09.2008	161.92	23.00	45.51	Rs. 2.03
Half Year ended 30.09.2009	337.63	41.45	97.05	Rs. 3.65
Corresponding half year ended 30.09.2008	368.05	44.59	93.94	Rs. 3.93

As on the 30th June, 2009

- **Financial Results standalone of the Company for the first quarter ended on the 30th June, 2009 are as follows:-**

(Rs. In crores)

Period	Income	Net Profit	EBIDTA	EPS
Quarter ended 30.06.2009	137.95	11.82	40.23	Rs. 1.04
Corresponding Quarter ended 30.06.2008	175.22	19.40	44.51	Rs. 1.71
Consolidated Financial Results of the Company for the first quarter ended on the 30th June, 2009 are as follows:-				
Quarter ended 30.06.2009	144.85	10.21	39.92	Rs.0.90
Corresponding Quarter ended 30.06.2008	206.13	21.59	48.43	Rs. 1.90

As on the 31st March, 2009

- **Financial Results standalone of the Company for the Year ended 31.03.2009 are as follows:-**

(Rs. In crores)

Period	Income	Net Profit	EBIDTA	EPS
Year ended 31.03.2008	700.34	52.21	172.70	4.60
Corresponding Year ended 31.03.2008	868.44	161.57	254.48	14.24
Consolidated Financial Results of the Company for the Year ended 31.03.2009 are as follows:-				
Year ended 31.03.2009	760.67	30.69	151.19	2.70
Corresponding Year ended 31.03.2008	1011.36	173.52	274.29	15.29

As on the 31st December, 2008

- **Financial Results standalone of the Company for the Quarter / Nine Months ended 31.12.2008 are as follows:-**

Period	Income	Net Profit	EBIDTA	EPS
Quarter ended 31.12.2008	209.11	2.83	27.63	Rs. 0.25
Corresponding Quarter ended 31.12.2007	231.15	48.91	75.54	Rs. 4.31
Nine Months ended 31.12.2008	527.69	46.56	118.63	Rs. 4.10
Corresponding Nine Months ended 31.12.2007	646.28	133.05	209.70	Rs. 11.72
Consolidated Financial Results of the Company for the Quarter / Nine Months ended 31.12.2008 are as follows:-				
Quarter ended 31.12.2008	211.40	(15.58)	10.33	Rs. (1.37)
Corresponding Quarter ended 31.12.2007	269.87	52.15	81.44	Rs. 4.59
Nine Months ended 31.12.2008	579.45	29.02	104.28	Rs. 2.56
Corresponding Nine Months ended 31.12.2007	742.45	143.17	226.36	Rs. 12.61

As on the 30th September, 2008

- **Financial Results standalone of the Company for the Quarter / half year ended 30.09.2008 are as follows:-**

Period	Income	Net Profit	EBIDTA	EPS
Quarter ended 30.09.2008	143.36	24.33	46.49	Rs. 2.14
Corresponding Quarter ended 30.09.2007	258.53	51.55	80.67	Rs. 4.54
Half Year ended 30.09.2008	318.58	43.73	91.00	Rs. 3.85
Corresponding half year ended 30.09.2007	415.13	84.14	134.16	Rs. 7.41
Consolidated Financial Results of the Company for the Quarter / half year ended 30.09.2008 are as follows:-				
Quarter ended 30.09.2008	161.92	23.00	45.51	Rs. 2.03
Corresponding Quarter ended 30.09.2007	288.53	58.51	90.40	Rs. 5.15
Half Year ended 30.09.2008	368.05	44.59	93.94	Rs. 3.93
Corresponding half year ended 30.09.2007	472.58	91.03	144.93	Rs. 8.02

As on the 30th June, 2008

- **Financial Results standalone of the Company for the Quarter ended 30.06.2008 are as follows:-**

Period	Income	Net Profit	EPS
Quarter ended 30.06.2008	175.22	19.40	Rs. 1.71
Corresponding Quarter ended 30.06.2007	156.60	32.59	Rs. 2.87

Consolidated Financial Results of the Company for the Quarter ended 30.06.2008 are as follows:-

Period	Income	Net Profit	EPS	
Quarter ended 30.06.2008	206.13	21.59	Rs. 1.90	
Corresponding Quarter ended 30.06.2007	184.05	32.52	Rs. 2.87	

As on the 31st March, 2008

- **Financial Results standalone of the Company for the Year ended 31.03.2008 are as follows:-**

(Rs. In crores)

Period	Income	Net Profit	EBIDTA	EPS
Year ended 31.03.2008	868.44	161.57	254.48	Rs. 14.24
Corresponding Year ended 31.03.2007	766.14	131.91	220.18	Rs. 11.62
% Change	Up by 13%	Up by 22%	Up by 16%	Up by 23%
Consolidated Financial Results of the Company for the Year ended 31.03.2008 are as follows:-				
Period	Income	Net Profit	EBIDTA	EPS
Year ended 31.03.2008	1011.36	173.51	274.29	Rs. 15.29
Corresponding Year ended 31.03.2007	881.56	132.12	232.86	Rs. 12.18
% Change	Up by 15%	Up by 31%	Up by 18%	Up by 26%

As on the 31st December, 2007

- **Financial Results standalone of the Company for the Quarter / Nine Months ended 31.12.2007 are as follows:-**

(Rs. In crores)

Period	Income	Net Profit	EBIDTA	EPS
Quarter ended 31.12.2007	231.15	48.91	75.54	Rs. 4.31
Corresponding Quarter ended 31.12.2006	197.28	40.19	64.96	Rs. 3.54
% Change	Up by 17%	Up by 22%	Up by 16%	Up by 22%
Nine Months ended 31.12.2007	646.28	133.05	209.70	Rs. 11.72
Corresponding Nine Months ended 31.12.2006	508.06	90.42	149.99	Rs. 7.97
% Change	Up by 27%	Up by 47%	Up by 40%	Up by 47%
Consolidated Financial Results of the Company for the Quarter / Nine Months ended 31.12.2007 are as follows:-				
Period	Income	Net Profit	EBIDTA	EPS
Quarter ended 31.12.2007	269.87	52.15	81.44	Rs. 4.59
Nine Months ended 31.12.2007	742.45	143.17	226.36	Rs. 12.61

As on the 30th September, 2007

- **Financial Results standalone of the Company for the Quarter / half year ended 30.09.2007 are as follows:-**

(Rs. In crores)

Period	Income	Net Profit	EBIDTA	EPS
Quarter ended 30.09.2007	258.53	51.55	80.67	Rs. 4.54
Corresponding Quarter ended 30.09.2006	149.58	22.01	38.23	Rs. 1.94
% Change	Up by 73%	Up by 134%	Up by 111%	Up by 134%
Half Year ended 30.09.2007	415.13	84.14	134.16	Rs. 7.41
Corresponding half year ended 30.09.2006	310.78	50.23	85.03	Rs. 4.43
% Change	Up by 34%	Up by 68%	Up by 58%	Up by 67%
Consolidated Financial Results of the Company for the Quarter / half year ended 30.09.2007 are as follows:-				
Period	Income	Net Profit	EBIDTA	EPS
Quarter ended 30.09.2007	288.53	58.51	90.40	Rs. 5.15
Half Year ended 30.09.2007	472.58	91.03	144.93	Rs. 8.02

As on the 30th June, 2007

- **For the quarter ended June 30th 2007, Consolidated Income of the Company was Rs. 184.05 Crores and stand alone Income was Rs.156.60 Crores. The Company reported a Net Profit of Rs. 32.59 Crores as against Rs. 28.22 Crores in the corresponding quarter of the previous year, registering a growth of 16%.**
- **EBIDTA for the quarter ended June 30th, 2007 stood at Rs 53.50 Crores registering a growth of 15% as compared to Rs 46.80 Crores of corresponding period of last fiscal.**
- **EPS for the quarter stood at Rs. 2.87 compared to Rs 2.49 in the corresponding quarter of the previous year registering a growth of 16%.**

As on the 31st March, 2007

- **For the year ended March 31, 2007, Consolidated Net Income of the Company was Rs. 881.56 Crore, up 134 % from Rs 377.02 Crore during the last financial year. The Company reported a Consolidated Net Profit (Before exceptional items) of Rs 138.28 Crore as against Rs 47.68 Crore in the last financial year, registering a growth of 190 %. EPS for the year stood at Rs. 11.93 compared to Rs 3.67 in the previous year.**
- **In respect of the year ended March 31, 2007, the Board has recommended a Final Dividend of 10% (in addition to payment of an interim dividend of 15% during the Financial Year). The Company had declared a dividend of 20% during the last financial year. The final dividend will be payable on the enhanced share capital (post Bonus in the ratio of 1:1) of 11,35,01,100 nos. of Equity Shares of Rs. 5/- each, fully paid up.**
- **Net Income for the quarter ended March 31, 2007 stood at Rs 258.08 Crore, a growth of 97% as compared to Rs 131.18 Crore posted in the same period of last fiscal. Net Profit for the quarter grew by 254% to Rs 41.49 Crore as compared to Rs 17.03 Crore (before exceptional items) posted in Q4 FY 06. The Company's EBIDTA margin for Q4 FY07 stood at 27.21% of income as compared to 21.22% in the corresponding period of Q4 FY 06.**

As on the 31st December, 2006

- *Net Income for the quarter ended December 31, 2006 stood at Rs 197.28 Crore, a growth of 194% as compared to Rs 67.01 Crore posted in the same period of last fiscal. Net Profit for the quarter grew by 256% to Rs 40.19 Crore as compared to Rs 11.30 Crore posted in Q2FY06.*
- *For the nine months ended December 31, 2006, Net Income was at Rs. 508.06 Crore, up 127% from Rs 223.97 Crore during the corresponding period last year, while the company reported a Net Profit of Rs 90.42 Crore as against Rs 28.84 Crore in the same period of last year, registering a growth of 214%.*

As on the 30th September, 2006

- **Net Income for the quarter ended September 30, 2006 stood at Rs 149.58 Crore, a growth of 112% as compared to Rs 70.72 Crore posted in the same period of last fiscal. Net Profit for the quarter grew by 212% to Rs 22.01 Crore as compared to Rs 7.06 Crore posted in Q2FY06.**
- **For the half year ended September 2006, Net Income was at Rs. 310.78 Crore, up 98 % from Rs 156.86 Crore during the corresponding period last year, while the company reported a Net Profit of Rs 50.23 Crore as against Rs 17.54 Crore in the same period of last year, registering a growth of 186%. EPS for the first half of FY2006-07 stood at Rs 10.05 compared to Rs 5.01 in the corresponding period of FY 2005-06.**

As on 30 th June, 2006

- *Sales/ income from operations & other income of the Company for the Quarter Ended on 30.06.2006 has increased by approx. 87% i.e. Rs. 16120 lacs as against Rs. 8614 lacs for the corresponding period ended on 30.06.05. Net profit after tax for the quarter ended on 30.06.2006 has increased from Rs. 1048 lacs to Rs. 2822 lacs thereby showing an increase of 169% as compared to the corresponding period of the previous year.*

As on 31 st March, 2006

- **Net Profit for the year 2005-06 stood at Rs 4,056 Lacs as against 1,362 Lacs in the year 2004-05, thus showing an increase of 198%. Further the total turnover for the year ended March 31, 2006 stood at a healthy Rs 35,514 Lacs, as compared to Rs 21,288 Lacs for 2004-05, posting a 67 % increase.**
- **Net profit for the quarter ended on March 31, 2006, has increased from Rs 440 lacs to Rs. 1,172 lacs thereby showing a growth of over 166% as compared to the corresponding period of the previous year. Further the totalturnover for the quarter ended on March 31, 2006, has recorded a jump of 37 % i.e. Rs. 13,118 lacs as against Rs. 9,577 lacs for the corresponding period ended on March 31, 2005.**
- **Earning Per Share (EPS) has increased from Rs. 7.78 to Rs. 23.18, thus showing a jump of 198% as compared to year on year basis. The Board of Directors have recommended a final dividend for the year 2005-2006 @ 20% on Equity shares.**

As on 31st December, 2005

- **Net profit after tax of the Company for nine months ended on 31.12.2005 has increased from Rs.922 lacs to Rs.2,632 lacs thereby showing a growth of 185% as compared to the corresponding period of the previous year. Sales/ income from operation & other income for the nine months ended on 31.12.2005 has recorded a growth of 91% i.e Rs.22,396 lacs as against Rs.11,711 lacs for the corresponding period ended on 31.12.2004.**
- **Profit before tax for the quarter ended on 31.12.2005 has increased from Rs.608 lacs to Rs.1,239 lacs thereby showing a growth of over 103% as compared to the corresponding period of the previous year. Sales/ income from operation & other income for the quarter ended on 31.12.2005 has recorded a jump of 64% i.e. Rs.6,710 lacs as against Rs.4,095 lacs for the corresponding period ended on 31.12.2004.**
- **Also, the earning per share (EPS) for the 9 months ended 31.12.2005 has increased from Rs.7.90 to Rs.15.04 constituting increase of around 90%.**
- **Currently, APIL has substantial real estate projects in hand amounting to over Rs.10,000 crores thereby assuring of increasing profitability for the future years. The Management of the Company is optimistic for a bright future of the Company.**

As on 30th September, 2005

- **Net profit after tax of the Company for the quarter ended on 30.09.2005 has increased from Rs.81 lacs to Rs.706 lacs thereby showing a growth of 772% as compared to the corresponding period of the previous year. Sales/ income from operation & other income for the quarter ended on 30.09.2005 has recorded a quantum jump of 90% i.e. Rs.7072 lacs as against Rs.3730 lacs for the corresponding period ended on 30.09.2004.**
- **Sales/ income from operation & other income for the half year ended on 30.09.2005 has recorded a quantum jump of 106 % i.e. Rs.15686 lacs as against Rs.7616 lacs for the corresponding period ended on 30.09.2004. Net profit after tax for half year ended on 30.09.2005 has increased from Rs.364 lacs to Rs.1754 lacs thereby showing a growth of 382% as compared to the corresponding period of the previous year.**

Also, the earning per share {not annualized} for the half year ended 30.09.2005 has increased from Rs.3.12 to Rs.10.02 constituting increase of 221% (effective increase of 382% considering 1:2 Bonus issue).

As on 30th June, 2005

- ***Sales/ income from operations & other income of the Company for the Quarter Ended on 30.06.2005 has increased by approx. 122% i.e. Rs. 8618 lacs as against Rs. 3886 lacs for the corresponding period ended on 30.06.04. Net profit after tax for the quarter ended on 30.06.2005 has increased from Rs. 283 lacs to Rs. 1048 lacs thereby showing an increase of 270% as compared to the corresponding period of the previous year.***